

1 May 1961

MEMORANDUM FOR: Budget Officer, OSI

ATTENTION

:

25X1A

SUBJECT

: **Estimated Travel GMAIC Secretariat,
Fiscal 1962 and 1963**

1. We do not expect to use all of the funds budgeted to this office for foreign and domestic travel and TDY for Fiscal Year 1961. The following is provided in response to your request and to permit possible re-allocation of funds.

There will probably be no more expenditures for domestic travel by Members of this office for the remainder of Fiscal Year 1961. One member of the staff will, however, be going to Canada for a period in excess of two weeks during June 1961.

2. Estimated domestic and foreign travel for GMAIC personnel for Fiscal Year 1962 and 1963 is subject to the same variations as past estimates - i. e., tempo of international cooperation in guided missiles and space intelligence and the extent of GMAIC interest in U. S. missile and space programs as they are analogous to Soviet efforts in this field. Our estimates of foreign and domestic travel may therefore vary in detail when compared with travel actually performed but every effort will be made to stay within the general fund allocation indicated by these estimates.

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